



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1612\_fba\_2022.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
John		Coiro	12/31/2022	mayorcoiro@totowanj.org

**Chief Administrative Officer**

Joseph		Wassel		jwassel@totowanj.org
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**Chief Financial Officer**

Lisa		Nash		<a href="mailto:lnash@totowanj.org">lnash@totowanj.org</a>
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**Municipal Clerk**

Joseph		Wassel		jwassel@totowanj.org
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**Registered Municipal Accountant**

Dieter	P	Lerch		dlerch@lvhcpa.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Louis		D'Angelo	12/31/2022	ldangelo@totonj.org
John	F	Capo	12/31/2022	jcapo@totowanj.org
Debra		Andriani	12/31/2023	dandriani@totowanj.org
William		Bucher Jr.	12/31/2023	wbucher@totowanj.org
Anthony		Picarelli	12/31/2024	apicarelli@totowanj.org
Patrick		Fierro	12/31/2024	pfierro@totowanj.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.563	\$13,699,497.00	23.69%	\$2,252.37	Municipal Purpose Tax	ACTUAL	\$13,724,408.00
Municipal Library	0.031	\$777,284.00	1.34%	\$124.02	Municipal Library	ACTUAL	\$940,576.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.439	\$10,681,017.00	18.47%	\$1,756.29	Local School District	ACTUAL	\$16,753,975.00
Regional School District	0.707	\$17,182,275.00	29.71%	\$2,828.47	Regional School District	ACTUAL	\$10,538,686.00
County Purposes			0.00%	\$0.00	County Purposes	ACTUAL	\$15,611,454.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$220,370.63	0.38%	\$40.01	County Open Space		
Other County Levies (total)	0.629	\$15,279,869.84	26.42%	\$2,516.42	Other County Levies (total)		
<b>Total (Calendar Year 2021 Budget)</b>	<b>2.379</b>	<b>\$57,840,313.47</b>	<b>100.00%</b>	<b>\$9,517.57</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$57,569,099.00</b>
Total Taxable Valuation as of October 1, 2021 <span style="float: right;"><u>\$2,469,529,900.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">7,479,779.00</span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$400,066.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">20,044,763.00</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$42,904,115.00</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$55,469,099.00</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$2,101,320.30</span>		
0.563	0.556	-1.24%			Total Amount to be Raised by Taxes <span style="float: right;">\$57,570,419.30</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>96.35%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$13,699,497.00	\$13,724,408.00	0.18%	\$24,911.00		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2021 <span style="float: right;">57,515,397.00</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2021 <span style="float: right;">58,145,888.00</span>		
\$2,252.37	\$2,224.37	-1.24%	(\$28.00)		% of Taxes Collected, CY 2021 <span style="float: right;"><u>98.92%</u></span>		
					Delinquent Taxes - December 31, 2021 <span style="float: right;"><u>\$598,894.00</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Swim Pool Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$3,570,000.00		\$3,570,000.00	\$3,320,000.00			\$250,000.00				
08	Local Revenue	#DIV/0!	\$4,023,024.00		\$4,023,024.00	\$453,000.00			\$3,490,024.00	\$80,000.00			
09	State Aid (without offsetting appropriation)	#DIV/0!	\$1,304,214.00		\$1,304,214.00	\$1,304,214.00							
08	Uniform Construction Code Fees	#DIV/0!	\$625,000.00		\$625,000.00	\$625,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	#DIV/0!	\$105,000.00		\$105,000.00	\$105,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$175,982.00		\$175,982.00	\$175,982.00							
08	Other Special Items	#DIV/0!	\$1,071,583.00		\$1,071,583.00	\$1,071,583.00							
15	Receipts from Delinquent Taxes	#DIV/0!	\$445,000.00		\$445,000.00	\$425,000.00			\$20,000.00				
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	#DIV/0!	\$13,724,408.00		\$13,724,408.00	\$13,724,408.00							
07	Minimum Library Tax	#DIV/0!	\$940,576.00		\$940,576.00	\$940,576.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$78,300.00		\$78,300.00					\$78,300.00			
	<b>Total</b>	#DIV/0!	\$26,063,087.00	\$0.00	\$26,063,087.00	\$22,144,763.00	\$0.00	\$0.00	\$3,760,024.00	\$158,300.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Swim Pool Utility	Utility	Utility	Utility	
20	General Government		-3.22%	(\$34,011.00)	\$1,056,841.00	\$1,022,830.00	\$1,022,830.00									
21	Land-Use Administration		0.62%	\$548.00	\$88,369.00	\$88,917.00	\$88,917.00									
22	Uniform Construction Code		-3.70%	(\$15,051.00)	\$406,962.00	\$391,911.00	\$391,911.00									
23	Insurance		2.89%	\$47,002.00	\$1,626,000.00	\$1,673,002.00	\$1,673,002.00									
25	Public Safety		9.10%	\$427,593.00	\$4,698,743.00	\$5,126,336.00	\$5,092,383.00	\$33,953.00								
26	Public Works		5.30%	\$195,066.00	\$3,677,937.00	\$3,873,003.00	\$2,552,265.00	\$49,608.00			\$1,271,130.00					
27	Health and Human Services		34.93%	\$68,152.00	\$195,088.00	\$263,240.00	\$254,964.00	\$8,276.00								
28	Parks and Recreation		5.17%	\$19,435.00	\$375,779.00	\$395,214.00	\$260,214.00					\$135,000.00				
29	Education (including Library)		16.63%	\$134,517.00	\$808,684.00	\$943,201.00	\$940,576.00	\$2,625.00								
30	Unclassified		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases		4.46%	\$174,894.00	\$3,923,888.00	\$4,098,782.00	\$2,098,782.00				\$2,000,000.00					
32	Landfill / Solid Waste Disposal		0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00									
35	Contingency		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures		7.02%	\$134,853.00	\$1,921,335.00	\$2,056,188.00	\$1,865,994.00				\$183,894.00	\$6,300.00				
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
42	Shared Services		1.94%	\$2,000.00	\$103,000.00	\$105,000.00	\$105,000.00									
43	Court and Public Defender		3.29%	\$7,641.00	\$232,002.00	\$239,643.00	\$239,643.00									
44	Capital		-23.42%	(\$861,480.00)	\$3,679,000.00	\$2,817,520.00		\$2,730,520.00			\$70,000.00	\$17,000.00				
45	Debt		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
46	Deferred Charges		16.11%	\$68,450.00	\$424,850.00	\$493,300.00	\$258,300.00				\$235,000.00					
48	Debt - Type 1 School District		#DIV/0!	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00									
50	Reserve for Uncollected Taxes		-100.00%	(\$2,050,000.00)	\$2,050,000.00	\$0.00	\$0.00									
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	0.00	0.00	1.64%	\$419,609.00	\$25,643,478.00	\$26,063,087.00	\$19,319,781.00	\$2,824,982.00	\$0.00	\$0.00	\$3,760,024.00	\$158,300.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p style="text-align: center;"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p style="text-align: center;"><b>Amount</b></p>	<p style="text-align: center;"><b>Comment/Explanation</b></p>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	76	\$43,862,000.00	1.77%
2 Residential	3,426	\$1,370,625,800.00	55.43%
3A/3B Farm	2	\$904,600.00	0.04%
4A Commercial	233	\$649,604,400.00	26.27%
4B Industrial	80	\$382,923,500.00	15.49%
4C Apartments	3	\$21,899,500.00	0.89%
5A/5B Railroad	9	\$2,672,700.00	0.11%
6A/6B Business Personal Property			0.00%
<b>Total</b>	<b>3,829</b>	<b>\$2,472,492,500.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	74.95%
Equalized Valuation, Taxable Properties	\$3,298,855,903.94

  

Total # of property tax appeals filed in 2021	County Tax Board	26.00
	State Tax Court	23.00
Number of 2021 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		52.00

  

Amount paid out by municipality for tax appeals in 2021	\$45,770.71
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<b>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	2	\$22,260,500.00	9.01%
15B Other Schools			0.00%
15C Public Property	84	\$123,524,500.00	50.02%
15D Church and Charities	8	\$33,784,200.00	13.68%
15E Cemeteries & Graveyards	9	\$56,676,400.00	22.95%
15F Other Exempt	34	\$10,701,400.00	4.33%
<b>Total</b>	<b>137</b>	<b>\$246,947,000.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 9.99%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	82,923.00	\$31,600.00	\$0.00	\$4,410.00	\$44,385.00	\$2,528.00
Supervisory Staff (Department Heads & Managers)	7.00	5.00	1,260,010.00	\$989,983.00	\$1,200.00	\$138,170.00	\$51,362.00	\$79,295.00
Police Officers (Including Superior Officers)	29.00	0.00	5,627,684.00	\$3,904,949.00	\$134,500.00	\$1,123,426.00	\$444,612.00	\$20,197.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Non-Union Employees not listed above	37.00	118.00	4,640,497.00	\$3,205,534.00	\$121,600.00	\$447,392.00	\$599,799.00	\$266,172.00
<b>Totals</b>	<b>73.00</b>	<b>130.00</b>	<b>11,611,114.00</b>	<b>\$8,132,066.00</b>	<b>\$257,300.00</b>	<b>\$1,713,398.00</b>	<b>\$1,140,158.00</b>	<b>\$368,192.00</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	30.00	\$11,581.06	\$347,431.80	22.00	\$11,397.91	\$250,754.02
Parent & Child	3.00	\$20,845.92	\$62,537.76	3.00	\$20,736.92	\$62,210.76
Employee & Spouse (or Partner)	14.00	\$23,314.63	\$326,404.82	11.00	\$22,967.35	\$252,640.85
Family	30.00	\$32,130.62	\$963,918.60	28.00	\$31,481.90	\$881,493.20
Employee Cost Sharing Contribution (enter as negative - )			(\$388,736.16)			(\$377,900.64)
<b>Subtotal</b>	<b>77.00</b>		<b>\$1,311,556.82</b>	<b>64.00</b>		<b>\$1,069,198.19</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$22,968.00	\$45,936.00	2	\$22,533.60	\$45,067.20
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$1,550.64)			(\$1,550.64)
<b>Subtotal</b>	<b>2.00</b>		<b>\$44,385.36</b>	<b>2.00</b>		<b>\$43,516.56</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>79.00</b>		<b>\$1,355,942.18</b>	<b>66.00</b>		<b>\$1,112,714.75</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department	260.00	\$161,923.00	X	X	
Department of Public Works	520.00	\$219,635.00		X	
Administrative Staff	356.00	\$190,342.00		X	
<b>Totals</b>	1136.00	\$571,900.00			
<b>Total Funds Reserved as of end of 2021</b>		\$732,220.00			
<b>Total Funds Appropriated in 2022</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

		Gross Debt	Deductions	Net Debt						
					Current Year Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets		
Local School Debt		\$705,000.00	\$705,000.00	\$0.00	Utility Fund - Principal					
Regional School Debt		\$790,128.55	\$790,128.55	\$0.00	Utility Fund - Interest					
<u>Utility Fund Debt</u>					Bond Anticipation Notes - Principal					
Water		\$235,000.00	\$235,000.00	\$0.00	Bond Anticipation Notes - Interest					
Swim Pool				\$0.00	Bonds - Principal					
				\$0.00	Bonds - Interest					
				\$0.00	Loans & Other Debt - Principal					
				\$0.00	Loans & Other Debt - Interest					
					<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Municipal Purposes</u>					Total Principal	\$0.00	\$0.00	\$0.00	\$0.00	
Debt Authorized (BNI)		\$1,077,565.00		\$1,077,565.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00	
Notes Outstanding				\$0.00	% of Total Current Year Budget	0.00%				
Bonds Outstanding				\$0.00						
Loans and Other Debt				\$0.00						
<b>Total (Current Year)</b>		\$2,807,693.55	\$1,730,128.55	\$1,077,565.00	Description	Debt Not Listed Above				
					Total Guarantees - Governmental					
					Total Guarantees - Other					
					Total Capital/Equipment Leases					
					Total Other					
Population (2020 census)		10,762			<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>		
Per Capita Gross Debt		\$260.89			Rating					
Per Capita Net Debt		\$100.13			Year of Last Rating					
3 Year Average Property Valuation			\$2,509,714,517.00							
Net Debt as % of 3 Year Average Property Valuation			0.04%		<b>Mark "X" if Municipality has no bond rating</b>					

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Lead</b>	Municipality	Borough of Woodland Park	Building	Construction Code Official		1/1/2022	12/31/2022	\$105,000.00
	<b>Amount Received Page Total</b>							\$105,000.00
	<b>Amount Paid Page Total</b>							\$0.00
	<b>Page Total</b>							\$105,000.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	<b>Amount Received Total</b>							\$105,000.00
	<b>Amount Paid Total</b>							\$0.00
	<b>Total</b>							\$105,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
