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State of New Jersey Local Government Services

		1			
Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	1612 Totowa Borough - C	County of Passaic		•	Adopted T
Municode:			Filename:	1612 fba 2025.x	lsm
		totowanj.org			
	Phone Number:		973-956-1000		
	Mailing Address:		537 Totowa Road		
		Municipality:	Totowa	State: NJ Zip	: 07512
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
John		Coiro	12/31/2026	mayorcoiro@totowanj.org	
	Chief Administr	ative Officer	-		
Joseph		Wassel		jwassel@totowanj.org	
	Chief Financial	Officer	Cert. Number		
Lisa		Nash	N-931	lnash@totowanj.org	
,	Municipal Clerk				
Joseph		Wassel	C-0791	jwassel@totowanj.org	
	Registered Mun	icipal Accountant			
Dieter	P.	Lerch	CR00398	dlerch@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Louis		D'Angelo	12/31/2025	ldangelo@totowanj.org	
Anthony		Picarelli	12/31/2027	apicarelli@totowanj.org	
William		Bucher Jr.	12/31/2026	wbucher@totowanj.org	
John	F.	Саро	12/31/2025	jcapo@totowanj.org	
Patrick		Fierro	12/31/2027	pfierro@totowanj.org	
Sanders		Reynoso	12/31/2026	sreynoso@totowanj.org	

Government Type:	Borough	•
Election Type:	Partisan	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	rty Tax Levies - ALL				Current Year 2025 Bu		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.584	\$14,510,333.00	21.55%	\$2,354.10	Municipal Purpose Tax	ACTUAL	\$14,871,308.00
Municipal Library	0.055	\$1,350,718.00	2.01%	\$221.71	Municipal Library	ACTUAL	\$1,602,979.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.707	\$17,560,612.00	26.08%	\$2,849.92	Local School District	ACTUAL	\$18,190,794.0
Regional School District	0.537	\$13,345,537.00	19.82%	\$2,164.65	Regional School District	ACTUAL	\$15,200,142.0
County Purposes			0.00%	\$0.00	County Purposes	ESTIMATED	\$21,190,794.4
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$406,136.06	0.60%	\$64.50	County Open Space		
Other County Levies (total)	0.812	\$20,169,450.76	29.95%	\$3,273.17	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	2.711	\$67,342,786.82	100.00%	\$10,928.04	Total ESTIMATED amount to be raised by ta	Vec	\$71,056,017.42
Total (Calcinati Total 2021 Baaget)	2./11	Ψ07,512,700.02	100.0070	ψ10,720.01	Total Estimates amount to be falsed by ta	ACS	Ψ/1,050,017.12
Total Taxable Valuation as of	October 1, 2024	\$2,485,882,200.00			Revenue Anticipated, Excluding Tax Levy		7,340,375.00
(To be used to calculate the current year tax rate	ie)				Budget Appropriations, before Reserve for Ur	ncollected Taxes	21,614,662.00
Current Year (2025) Average Resider	ntial Assessment	\$403,874.00			Total Non-Municipal Tax Levy		\$54,581,730.42
Prior Year (2024) Average Residentia		\$403,100.00			Amount to be Raised by Taxes - Before RUT		\$68,856,017.42
	=	, ,,,,,,,,,,			Reserve for Uncollected Taxes (RUT)		\$1,020,192.67
	Prior V	ear to Current Year (Comparison		Total Amount to be Raised by Taxes		\$69,876,210.09
	<u></u>				Total Alloulit to be Raised by Taxes		\$09,870,210.09
		- Municipal Purpose		1	AV CT C II C II C I I DITT		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		00.540
	0.584	0.700					98.549
	0.564	0.598	2.40%]		=	98.549
	0.304	0.598	2.40%]	If % used exceeds the actual collection % then	1	98.549
		0.598 - Municipal Purpose				= 1	98.549
	Comparison	- Municipal Purpose	s Tax Levy	\$ Change (+/-)	If % used exceeds the actual collection % then	1	98.549
	Comparison Prior Year	ı - Municipal Purpose Current Year	s Tax Levy % Change (+/-)	\$ Change (+/-) \$360,975.00	If % used exceeds the actual collection % ther reference the statutory exception used		98.54%
	Comparison	- Municipal Purpose	s Tax Levy		If % used exceeds the actual collection % ther reference the statutory exception used Tax Collections - ACTUAL as of Prior Yes		
	<u>Comparison</u> Prior Year (\$14,510,333.00	Lurrent Year \$14,871,308.00	s Tax Levy % Change (+/-) 2.49%	\$360,975.00	If % used exceeds the actual collection % ther reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye. Total Tax Revenue, Collections CY 2024		65,021,176.0
	Comparison Prior Year 0 \$14,510,333.00 Comparison - Impact	urrent Year \$14,871,308.00	s Tax Levy % Change (+/-) 2.49% Fax Payment (Mun	\$360,975.00 icipal Purposes Onl	If % used exceeds the actual collection % ther reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024		65,021,176.0 67,505,053.0
	Comparison Prior Year (\$14,510,333.00 Comparison - Impact Prior Year (Current Year \$14,871,308.00 on Avg. Residential T	s Tax Levy % Change (+/-) 2.49% Tax Payment (Mun % Change (+/-)	\$360,975.00 icipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % ther reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye. Total Tax Revenue, Collections CY 2024		65,021,176.0 67,505,053.0
	Comparison Prior Year 0 \$14,510,333.00 Comparison - Impact	urrent Year \$14,871,308.00	s Tax Levy % Change (+/-) 2.49% Fax Payment (Mun	\$360,975.00 icipal Purposes Onl	If % used exceeds the actual collection % ther reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye. Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024 % of Taxes Collected, CY 2024		98.54% 65,021,176.0 67,505,053.0 96.32%
	Comparison Prior Year (\$14,510,333.00 Comparison - Impact Prior Year (Current Year \$14,871,308.00 on Avg. Residential T	s Tax Levy % Change (+/-) 2.49% Tax Payment (Mun % Change (+/-)	\$360,975.00 icipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % ther reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024		65,021,176.0 67,505,053.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Pool Utility	Utility	Utility	Utility
08	Surplus	2.02%	\$75,000.00	\$3,705,000.00	\$3,780,000.00	\$3,380,000.00			\$400,000.00				
08	Local Revenue	-5.99%	(\$271,426.00)	\$4,528,796.00	\$4,257,370.00	\$463,000.00			\$3,708,770.00	\$85,600.00			
09	State Aid (without offsetting appropriation)	-9.34%	(\$136,037.00)	\$1,455,803.00	\$1,319,766.00	\$1,319,766.00							
08	Uniform Construction Code Fees	-21.53%	(\$142,632.00)	\$662,632.00	\$520,000.00	\$520,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	1.80%	\$2,000.00	\$111,000.00	\$113,000.00	\$113,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-42.08%	(\$79,517.00)	\$188,972.00	\$109,455.00	\$109,455.00							
08	Other Special Items	-26.29%	(\$253,337.00)	\$963,491.00	\$710,154.00	\$710,154.00							
15	Receipts from Delinquent Taxes	9.04%	\$61,776.00	\$683,224.00	\$745,000.00	\$725,000.00			\$20,000.00				
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.67%	\$526,155.00	\$14,345,153.00	\$14,871,308.00	\$14,871,308.00							
07	Minimum Library Tax	18.68%	\$252,261.00	\$1,350,718.00	\$1,602,979.00	\$1,602,979.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	-7.56%	(\$11,210.00)	\$148,210.00	\$137,000.00					\$137,000.00			
	Total	0.08%	\$23,033.00	\$28,142,999.00	\$28,166,032.00	\$23,814,662.00	\$0.00	\$0.00	\$4,128,770.00	\$222,600.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKI (ALL	OPERATING F	UNDS)					11	<u></u>			
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Pool Utility	Utility	Utility	Utility
20	General Government			3.90%	\$41,247.00	\$1,057,377.00	\$1,098,624.00	\$1,098,624.00								
21	Land-Use Administration			29.32%	\$20,530.00	\$70,009.00	\$90,539.00	\$90,539.00								
22	Uniform Construction Code			1.90%	\$7,843.00	\$412,906.00	\$420,749.00	\$420,749.00								
23	Insurance			9.08%	\$185,851.00	\$2,046,078.00	\$2,231,929.00	\$2,231,929.00								
25	Public Safety			3.06%	\$174,410.00	\$5,705,960.00	\$5,880,370.00	\$5,835,220.00	\$45,150.00							
26	Public Works			48.09%	\$1,399,049.00	\$2,909,224.00	\$4,308,273.00	\$2,825,708.00	\$25,980.00			\$1,456,585.00				
27	Health and Human Services			-13.52%	(\$30,101.00)	\$222,648.00	\$192,547.00	\$156,429.00	\$36,118.00							
28	Parks and Recreation			3.45%	\$16,777.00	\$486,874.00	\$503,651.00	\$307,651.00					\$196,000.00			
29	Education (including Library)			18.61%	\$251,872.00	\$1,353,314.00	\$1,605,186.00	\$1,602,979.00	\$2,207.00							
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			121.98%	\$2,612,102.00	\$2,141,433.00	\$4,753,535.00	\$2,353,535.00				\$2,400,000.00				
32	Landfill / Solid Waste Disposal	i		21.33%	\$80,000.00	\$375,000.00	\$455,000.00	\$455,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	i		4.05%	\$99,081.00	\$2,448,690.00	\$2,547,771.00	\$2,335,986.00				\$202,185.00	\$9,600.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.80%	\$2,000.00	\$111,000.00	\$113,000.00	\$113,000.00								
43	Court and Public Defender			2.39%	\$6,331.00	\$264,574.00	\$270,905.00	\$270,905.00								
44	Capital			-21.47%	(\$365,158.00)	\$1,700,873.00	\$1,335,715.00	\$0.00	\$1,248,715.00			\$70,000.00	\$17,000.00			
45	Debt			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
46	Deferred Charges			-52.91%	(\$177,762.00)	\$336,000.00	\$158,238.00	\$158,238.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00								
55	Surplus General Budget			-100.00%	(\$22,597.00)		\$0.00	\$0.00					\$0.00			
	Total	0.00	0.00	18.02%	\$4,301,475.00	\$23,864,557.00	\$28,166,032.00	\$22,456,492.00	\$1,358,170.00	\$0.00	\$0.00	\$4,128,770.00	\$222,600.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property	Tax Assessments - Taxable Prop	oerties (October 1, 2024 Valu	ie)	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	75	\$44,988,100.00	1.81%	15A Public Schools	2	\$22,260,500.00	7.73%
2 Residential	3,424	\$1,380,213,400.00	55.49%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	2	\$904,700.00	0.04%	15C Public Property	86	\$123,701,800.00	42.97%
4A Commercial	232	\$652,350,200.00	26.23%	15D Church and Charities	8	\$33,784,200.00	11.74%
4B Industrial	80	\$382,814,000.00	15.39%	15E Cemeteries & Graveyards	9	\$56,676,400.00	19.69%
4C Apartments	3	\$23,510,000.00	0.95%	15F Other Exempt	41	\$51,450,600.00	17.87%
5A/5B Railroad	9	\$2,672,700.00	0.11%				
6A/6B Business Personal Propert	у		0.00%				
Total	3,825	\$2,487,453,100.00	100.00%	Total	146	\$287,873,500.00	100.00%
Average Ratio (%), Assess	sed to True Value	51.67%					
Equalized Valuation, Taxa	able Properties	\$4,814,114,766.79		Percentage of Exempt vs.			
				Non-Exempt Properties	11.57%		
Total # of property ta	ax appeals filed in 2024	County Tax Board	23.00				
·		State Tax Court	16.00				
Number of 2024 County T	ax Board decisions appealed to T	ax Court	0.00				
Number of pending proper	rty tax appeals in State Tax Court		79.00				
Amount paid out by munic	cipality for tax appeals in 2024		\$803,460.06				
		-	,				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior</u>	Budget Year's Paym	ents in Lieu o	of Tax (PILO	T) - Long Term	Tax Exemptions		<u>Pr</u>	ior Budget Year's Payn		of Tax (PILO		1 Tax Exemptions	<u>s</u>	Prio	r Budget Year's Paym	ents in Lieu	of Tax (PIL	OT) - Long Tern	1 Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Totowa Medical Urban Renewal LLC	Industrial	8/20/2019	8/19/2049	\$207,628.36	\$38,591,600.00	\$207,628.36														
		+								_										
		+								_										
								-					•							-
Total Long Term Exemptions -	Column Total	•		207,628.36	38,591,600.00	207,628.36	Total Long Term Exempt	ions - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total						_					•			Total Long Term Exempt	ions - PAGE TOTAL			\$207,628.36	\$38,591,600.00	\$207,628.36
													Shoot UFR-6		-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Pri</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior	Budget Year's Paym	ents in Lieu	of Tax (PILC	OT) - Long Tern	n Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
				Ĭ																
Total Long Term Exemption	ns - Column Total			0.00	0.00	0.00	Total Long Term Exemption	ıs - Column Total			\$0.00	\$0.00		Total Long Term Exemption				\$0.00	\$0.00	
														Total Long Term Exempti	ons - GRAND TOTA	L (All Pages))	\$207,628.36	\$38,591,600.00	\$207,628.36
													Sheet UFB-6 (2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	106,910.00	\$31,600.00	\$0.00	\$4,709.00	\$68,073.00	\$2,528.00
Supervisory Staff (Department Heads & Managers)	7.00	5.00	1,416,376.00	\$1,063,154.00	\$1,200.00	\$158,442.00	\$108,432.00	\$85,148.00
Police Officers (Including Superior Officers)	30.00	0.00	7,237,118.00	\$4,646,668.00	\$234,500.00	\$1,528,669.00	\$778,469.00	\$48,812.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	38.00	129.00	5,033,642.00	\$3,256,724.00	\$132,050.00	\$485,351.00	\$888,416.00	\$271,101.00
Totals	75.00	141.00	13,794,046.00	\$8,998,146.00	\$367,750.00	\$2,177,171.00	\$1,843,390.00	\$407,589.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D • X7 // C	D . X/	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of Covered Members	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & RX)	Employee	Tear Cost	(Medical & KX)	(Average)	Cost
Single Coverage	24.00	\$17,498.41	\$419,961.84	24.00	\$16,186.05	\$388,465.20
Parent & Child	5.00	\$31,530.07	\$157,650.35	5.00	\$29,061.86	\$145,309.30
Employee & Spouse (or Partner)	17.00	\$34,657.20	\$589,172.40	17.00	\$32,003.74	\$544,063.58
Family	29.00	\$48,714.26	\$1,412,713.54	29.00	\$45,115.85	\$1,308,359.65
Employee Cost Sharing Contribution (enter as negative -)			(\$405,017.92)			(\$400,440.00)
Subtotal	75.00		\$2,174,480.21	75.00		\$1,985,757.73
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$34,811.76	\$69,623.52	2	\$32,201.64	\$64,403.28
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,550.64)			(\$1,550.64)
Subtotal	2.00		\$68,072.88	2.00		\$62,852.64
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	77.00		\$2,242,553.09	77.00		\$2,048,610.37

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

							Leg	al basis for b	enefit				
		Sick Time	٧	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA LOCAL 80	390.00	\$262,190.00		-		-		-			Х		
MUNICIPAL CLERK	130.00	\$126,849.00										Х	
TAX ASSESSOR	130.00	\$55,816.00										Х	
CONCTRUCTION CORE OFFICIAL	48.00	\$33,337.00										V	
CONSTRUCTION CODE OFFICIAL	48.00	\$33,337.00										Х	
ADMINISTRATIVE CLERK	46.00	\$10,771.00										Х	
A DAME TO CITY OF COLUMN	40.00	ψ10,771.00											
ASSISSTANT SUPERINTENDANT (DEPT OF DPW)	130.00	\$73,637.00										Х	
DPW LABORERS	130.00	\$55,125.00										Х	
TOTALS (THIS PAGE ONLY)	1,004.00	\$617,725.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

											Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	_	\$0.00	-	\$0.00			
TOTALS (THIS PAGE ONLY)	_	\$0.00	-	\$0.00	_	\$0.00	_	\$0.00	-	\$0.00			

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Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

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Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employment
TOTALS (ALL PAGES)	1,004.00	\$617,725.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved a	as of end of 2024:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007. c. 92:						
Total Funds Appr	Total Employees subject to												

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$0.00	\$0.00		Bonds - Principal				
Pool	\$0.00	\$0.00		Bonds - Interest				
				Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
			\$0.00	-		· · · · · · · · · · · · · · · · · · ·		
			ı	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes						· · · · · · · · · · · · · · · · · · ·		
Debt Authorized (BNI)	\$386,492.00	\$0.00		Total Principal	\$0.00		\$0.00	\$0.00
Notes Outstanding				Total Interest	\$0.00		\$0.00	\$0.00
Bonds Outstanding				% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$386,492.00	\$0.00	\$386,492.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,762			Total Other				
				_				
Per Capita Gross Debt	\$35.91			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$35.91			Rating				
· •				Year of Last Rating				
3 Year Average Property Valuation		\$4,114,083,876.33						
	=			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.01%	ľ	, ·				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Woodland Park	Building	Uniform Construction Code		1/1/2025	12/31/2025	\$113,000.00
						-		
								4112 000 00
-	Amount Received Page Total					-		\$113,000.00
-	Amount Paid Page Total					-		\$0.00
	Page Total							\$113,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
	Amount Received Total							\$113,000.00
	Amount Paid Total							\$0.00
	Total							\$113,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	