Consolidated Annual Performance and Evaluation Report
(CAPER)

For Fiscal Year 2025

PASSAIC COUNTY, NEW JERSEY

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Contact Person: Giancarlo Di Lonardo, Director

Division of Economic Development

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Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year Strategic Plan and the Annual Action Plan.

During PY 2025, Passaic County received $996,962.00 in CDBG funding. Funds were allocated to public facility improvements, street improvements, handicap barrier removal projects, housing rehabilitation, water and sanitary sewer improvements, public services and administration. The table below shows the projects awarded for PY 2025, Sept 1, 2025 to August 31, 2026.

Name of Subrecipient	Project Name	Location & Description of Project	Funding
CAFS	Hawthorne Community Residence Bathroom Renovation	Renovation of an existing bathroom located in the Hawthorne Community Residence for Individuals with Intellectual and developmental disabilities.	$17,945
YWCA	Northern New Jersey Senior Wellness Programming	YWCS's virtual senior programming includes weekly virtual fitness classes, monthly Friendship Fridays, and a weekly mental health support group, along with a caregiver support group. Senior Wellness Programs like those at YWCA NNJ provide multiple layers of prevention through socialization, physical activity, connection to resources, and education about health and wellness	$45,000
Borough of Bloomingdale	ADA Ramp Improvements	The Borough will upgrade the intersections at the following streets: Oakwood Terrace, Lakeside Avenue, Elm Street, Ann Street, Charles Street, Roy Avenue,	$62,247

		James Avenue, Walter Drive, Winfred Court, and Clark Street; a total of thirty (30) ramps will be installed. All ramps will be compliant with federal ADA Standards and NJDOT specifications. Pedestrian traffic control signs & striping will be replaced as needed.	
Passaic County Habitat for Humanity Critical Repair Program	Passaic County Habitat for Humanity Critical Repair Program	Preserve existing affordable housing for eligible low-moderate income households. Expansion of Habitat Passaic County Critical Repair Program for ten owner occupied homes in 12 municipalities. Services include addressing immediate and critical housing rehabilitation problems to ensure safe and continued occupancy, i.e., roof replacement; repair utilities such as heat, water supply, sanitary sewer, air conditioning, ventilation and access and egress locations (porch steps and sidewalks). Some ADA accommodations.	$145,000
Borough of Ringwood	ADA Curb Ramps and Sidewalks	Installation of granite block curbing on Skyline drive, starting at the north side of the Alta Vista Drive intersection continuing across the main entrance to 115 Skyline Drive, and ending at the south end driveway of the same complex. 5' wide sidewalk will be installed along that same route, and each intersection will have barrier-free ramps on both sides. The project will also include restoration of any disturbed	$ 98,375

		pavement, brick pavers between the curb and the sidewalk, and shade trees along the project area.	
Borough of Hawthorne	ADA Curb Ramp Improvements	The Borough will construct ramps at Garfield Avenue and Grand Avenue, McKinley Avenue and Grand Avenue	$45,000
Child Focus (CASA)	Volunteer Training	Support the salary of an Advocacy Coordinator who will oversee 15-20 CASA volunteers who will serve a total of approximately 20-25 children in foster care. Each volunteer: advocates in Family Court for the best interests of the child regarding medical and educational issues. Volunteers will spend 1,000 hours advocating for abused and neglected children.	$36,503
Borough of Pompton Lakes	ADA Curb Ramp Improvements	The proposed project includes the replacement of ADA curb ramps along Durham Street, Edwards Avenue, Riverdale Boulevard, Laurel Street, Willow Avenue, and Woodlawn Avenue.	$165,000
Rebuilding Together North Jersey	Homeowner Housing Rehabilitation	The project provides no-cost repairs and accessibility modifications for low-income homeowners. Repairs provided may include: electrical and plumbing work; roof repairs/replacements; HVAC repair/replacement; repairing/replacing hot water heaters; carpentry work; energy-efficiency and	$32,500

		weatherization improvements; installing drywall, flooring, windows and doors; modifications for mobility and accessibility; renovating kitchens and bathrooms; and repairs for health and safety, including smoke and carbon monoxide detectors, security lights, fall prevention measures and more.	
Borough of Wanaque	Water Main Improvements	Upgrading six-inch transit water mains to eight-inch ductile iron pipes on various side streets in the Haskell section of Wanaque (Jefferson and Adams Streets).	$150,000
CDBG Administration		Planning and administration of the CDBG grant	$199,392

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During FY 2025, there were several projects completed and public service programs administered through several years funding. Projects completed during FY 2025 include:

- FY 2018 Woodland Park Library Accessibility
- FY 2019 Borough of Woodland Park Library Bathroom for Accessibility
- FY 2019 CDBG CV 3 Woodland Park Library Generator
- FY 2020 CDBG CV NENJ Legal Services
- FY 2020 CDBG CV Passaic County Health Clinic
- FY 2022 Borough of Pompton Lakes: ADA Curb Ramps
- FY 2022 Borough of Totowa: Sanitary Sewer Lining Project XII: Willard Avenue
- FY 2023 Home Care Options
- FY 2023 Totowa Sanitary Sewer Lining-Willard Avenue
- FY 2024 Wanaque Boulevard Watermain Improvements
- FY 2024 Court Appointed Advocacy for Child Abuse Victims
- FY 2024 Hawthorne ADA Improvements
- FY 2024 Prospect Park North 14th Street and Cyril Avenue Improvements
- FY 2024 Passaic County Habitat for Humanity Critical Repair Program

The design, bidding, and construction of many projects got underway in 2025; bids that have not yet gone out will go out in late 2026 with work to begin spring 2027. Many public service activities will continue, with older year funding being spent first.

Construction is underway on several public facility and infrastructure projects including ADA improvements at Garret Mountain Park; recreation improvements at Grimes Park and Bubbling Springs Parks; ADA improvements at the West Milford Township building; Sanitary Sewer improvements in Woodland Park and Totowa. Construction is also underway at the Boroughs of Haledon and Wanaque municipal buildings, where ADA doors are being installed.

New Bridge Services completed rehabilitation at its Little Falls Group Home. New Bridge Services will use the remaining funds to upgrade kitchen facilities at the facility. Children's Aid and Family Services replaced the roof and gutters at its West Milford Group Home. CAFS will use remaining budget to replace a failing boiler at this location. CAFS is also preparing to bid renovation work at its Hawthorne Community Residence. Passaic County Habitat for Humanity and Rebuilding Together North Jersey are both operating housing rehabilitation programs and

are currently identifying and qualifying households for assistance.

Public Infrastructure projects in design include:
FY 2024 Little Falls ADA Improvements at Sports Complex
FY 2024 Woodland Park Community Center ADA Rehabilitation
FY 2025 Bloomingdale ADA Ramp Improvements
FY 2025 Ringwood ADA Curb Ramps and Sidewalks
FY 2025 Hawthorne ADA Curb Ramp Improvements
FY 2025 Pompton Lakes ADA Curb Ramp Improvements

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Access to Affordable Housing	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	25	14	56%	16	7	43.75%
Improve Public Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	33,717	67.43%	0	12,197	

Improve Public Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	4		3	4	133.33%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	14,671	29.34%	44,190	6,768	15.31%
Planning/Administration	Admin	CDBG: $	Other	Other	5	3	60.00%	1	1	100.00%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	166	25.54%	125	27	21.60%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County continued to use funds to address the high-priority needs for infrastructure, facility improvements, and public services as identified in the Five-Year Plan. CDBG funds have been directed to the twelve participating municipalities in the Urban County. The highest priority infrastructure needs in lower income neighborhoods were addressed through the use of CDBG funds.

This is the third report of the Five-Year period 2023-2027. This report captures data from some projects that were initially funded in years

2018-2022. Many projects take more than one year to complete, particularly as construction costs continue to escalate and supply chain issues delay materials and equipment needed for some projects. Goals outlined above that show no accomplishments for the year are a result of activities that were completed using prior year funds not contained in this Consolidated Plan. Examples include the 2019 and 2022 public infrastructure projects completed in Woodland Park, Totowa, and Pompton Lakes. In addition to the projects completed above, the County completed its CDBG-CV projects. The accomplishments are reported in the table above, but during PY 2025, 5,907 individuals benefitted from activities designed to prepare, prevent or respond to the coronavirus. These include the rehabilitation of a satellite location of the Passaic County Health Department's health clinic, improvements to the Woodland Park Library which serves as a warming shelter and quarantine facility, as well as services provided by Northeast New Jersey Legal Services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	12,852
Black or African American	282
Asian	474
American Indian or American Native	48
Native Hawaiian or Other Pacific Islander	0
Total	**13,656**
Hispanic	1,270
Not Hispanic	12,386

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low-income persons under the Limited Clientele national objective such as handicap barrier removal and public services. There were an additional 603 persons assisted that reported their race as "other multi-racial" not included in the table above.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	996,962	$1,738,610.09

Table 3 - Resources Made Available

Narrative

The amount of CDBG during the year is $1,738,610.09. Additionally, the County expended $743,342.69 in CDBG-CV funds. The County was untimely for the fifth year in a row, but continues to make progress toward the timely expenditure of funds. A primary reason for untimely drawdown of funds from IDIS is not that projects are incomplete. Rather, the process by which municipalities approve payment and submit their invoices to the County is time consuming. Other unforeseen challenges during design and implementation, such as higher than anticipated costs/bids or lack of adequate competition, cause additional delays such as project re-designs and re-bid. Economic and supply chain conditions have also contributed to project delays, for example, delayed delivery of ADA doors and historic materials to comply with Section 106 requirements. To address underspending, the County continued to focus its efforts on clearing out older funds. This included reallocating unprogrammed funds to County projects, as well as identifying shovel ready projects within municipalities that can proceed and be completed quickly. Since the July 2025 timeliness test, Passaic County has drawn down over $1.3 million in CDBG funds, including over $360,000 since July 2026. Passaic County anticipates drawing an additional $900,000 before the end of the 2026 calendar year. The County will continue to identify projects for which funds can be reprogrammed to where they would be spent the most quickly.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There is no target area – the County selects projects based on requests from participating jurisdictions and non-profit agencies.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for the project costs.

Municipalities are required to pay for design, engineering, traffic control and construction management. Construction funds that are not provided by CDBG but are necessary to complete the project are provided by the municipality. The participating municipalities report this matching expense on their applications as well as their commitment for other funds to cover the full project costs. The cost of design and technical assistance for the above projects was provided directly by each municipality.

The County is not a HOME or ESG participating jurisdiction and has no matching fund requirements.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	16	7
Number of Special-Needs households to be provided affordable housing units	3	4
Total	**19**	**11**

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	19	11
Number of households supported through Acquisition of Existing Units	0	0
Total	**19**	**11**

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The proposed households were to be served by Habitat for Humanity's Critical Repair Program and CAFS' rehabilitation of its West Milford Group Home. Habitat is working through its waiting list and completed 7 units in 2025, while CAFS reported 4 households assisted.

Discuss how these outcomes will impact future annual action plans.

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. Housing projects may or may not be funded with the limited CDBG funding available to the County.

To address worst case needs and those of persons with disabilities, the County has taken the lead with the CoC and provided support over many years. The County administers HUD SHP grants to several non-profits providing dozens of permanent supportive housing units. These units provide housing for chronic homeless individuals and families. By definition, these persons are disabled and homeless.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	3	0
Moderate-income	0	0
Total	**7**	**0**

Table 7 – Number of Households Served

Narrative Information

The only activity the County funds that requires income verification by household size is the Habitat for Humanity Critical Repair Program. The County does not have a HOME Program. CASA clients are presumed benefit and do not require income verification to determine eligibility.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are based on the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

NJ 211 provides a point of access for shelter and emergency services. When someone calls NJ-211 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly conducted outreach to households experiencing unsheltered homelessness and to households at risk of experiencing homelessness. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services. The SSVF and Community Hope coordinate street outreach to homeless veterans.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Paterson/Passaic County CoC reported a total of 198 overflow/voucher beds across multiple programs. The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also supported rapid re-housing and services efforts.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that adder ss housing, health, social services, employment, education, or youth needs

Catholic Family and Community Services (CFCS) is one of the larger service providers in Passaic County. CFCS works with the local hospitals when discharging patients. The State of New Jersey's psychiatric hospitals follow state guidelines that prohibit the discharge of patients into homelessness. All persons must have housing secured upon release or they remain in the hospital system until it is secured. The privately funded mental health residential programs are either state funded and abide by the protocols or choose to do so voluntarily.

More needs to be done to address youth leaving foster care and other youth facilities. Although funding is available throughout the County to provide housing up to age 25, many youths simply want to leave the system. Youth homelessness continues to be a focus area for the CoC.

Correctional facilities that serve Passaic County have established protocols for discharge. Social work staff coordinate with County Board of Social Services housing placement upon an individual's release. There is a Re-Entry Policy Academy which focuses on ex-offenders re-entering communities. Upon discharge, Project PRIDE helps individuals to access mainstream resources and benefits from Passaic County Board of Social Services. To ensure appropriate supportive services upon discharge, an individualized discharge plan, with referrals to appropriate community agencies, is created. In addition, a life skills class is offered to eligible recipients to ensure integration into the community. The first 60 days of the class take place in jail and the last 30 days take place at the Passaic County Board of Social Services after release from jail. A meeting of various County agency representatives (mental health, DHS, workforce) and the PREP (Passaic County Re-Entry Program) members (social workers at the Passaic County jail) is held to discuss and strengthen the coordination for discharges from jails.

NJ-211 operates a homeless hotline. Persons who are in imminent threat of losing their homes are referred to the County Board of Social Services. Services are provided through NJ-211 and hotel vouchers are used to provide housing. ERAP funds distributed in response to COVID provided $36 million in rental assistance for County households, but those funds have since expired.

The County administers the Division of Weatherization and Home Energy whose objective is to reduce the home energy burden for eligible low-income families and individuals in Passaic County to avoid homelessness. Passaic County assists low-income individuals and families through Home Energy benefits that reduce clients' energy bills and by implementing weatherization measures that reduce households' energy consumption.

The Low-Income Home Energy Assistance Program; and the Universal Services Fund provide grants to low-income individuals to pay their PSE&G bills. These funds help to keep low-income individuals and families in their homes and help them not to become homeless. In addition, the County offers a Weatherization Program funded through the Low-Income Energy Assistance

Program grant; US Department of Energy grant; and the Heating Improvement Program grant. These grants help low- income individuals and families remain in their homes by repairing or replacing windows, doors, insulation, boilers, furnaces and hot water heaters. Passaic County Habitat for Humanity's Critical Repair program is also designed to preserve existing, naturally occurring affordable housing to allow seniors to age in place, as well as to allow households to remain stably housed in quality housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran's subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities including permanent supportive housing and rapid rehousing vouchers. Homeless Trust Fund dollars are reserved for rehabilitation of units for homeless families and homeless youth (18-24).

Reducing returns to homelessness is also being addressed by placing a priority on job training and

services for persons who are homeless and in rapid rehousing and permanent housing programs. Additionally, there was a training held by the Director of the Workforce Development Board on how to connect CoC clients with jobs and training opportunities.

The CoC maintains 1,236 permanent housing beds, most of which are occupied with low turnover rates. With the submission of the 2026 NOFO, the CoC renewed five existing permanent supportive housing projects and one rapid rehousing project. Six new Transitional Housing projects were submitted for funding:

- Eva's village Safe Pathways
- AFS Paterson Safe Harbor Transitional Housing*
- Eva's Village Opportunity Housing
- Heart of Hannah Transitional Housing
- Straight and Narrow Transitional Housing
- YMCA Paterson Transitional Housing*

* denotes housing located in the County but outside the Urban County boundary. The County utilized FY2025 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the Urban County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Passaic County has a Public Housing Agency which administers 842 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these cities have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five-year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five-year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved provided that they reach their goal during the five-year period and they have been working for the last 12 months.

During the period September 1, 2025 through August 31, 2026 the Housing Choice Voucher Family Self Sufficiency Program had seven graduates.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. There are 19 Emergency Housing Vouchers remaining in Passaic County and four that are administered by other Housing Agencies. HUD announced that no additional funding for the EHV program is anticipated beyond 2026. In order to the assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed. Existing EHV's will be replaced with Tenant Protection Vouchers, so families under the EHV's will not lose assistance.

Actions taken to provide assistance to troubled PHAs.

The Passaic County Housing Agency is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Passaic County does not have jurisdiction over land use controls in compliance with the Municipal Land Use Law of the State of New Jersey. Building codes are also governed by state law and implemented by each municipality. There are no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersey. This designation substantially reduces or eliminates development in the Highlands Region and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure, and this also reduces the ability to construct new affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were utilized to rehabilitate two group homes as well as seven owner occupied housing units in FY2025. The County uses its Homeless Trust Fund to provide assistance to agencies that address homelessness in Passaic County.

Child Focus , funded by the Passaic County CDBG grant, serves youth who are removed from their families and become wards of the state. As advocates they act in the child's best interest and ensure that the children are receiving the services they need such as safe housing; attending school; and receiving medical services.

Other county offices such as the Human Services Department address homelessness and provide motel vouchers for overnight shelter, food and transportation vouchers and other immediate needs. The Passaic County Homeless Trust Fund provided a grant to NJ-211 to operate a homeless hotline and the development of coordinated entry services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Passaic County Department of Health acts as the Health Department in eight Passaic County municipalities: Bloomingdale, Haledon, Hawthorne, Prospect Park, Ringwood, Wanaque, West Milford, and Woodland Park and addresses lead-based paint contamination through a $400,000 grant from the NJ Department of Health. Passaic County Health Department Nurses test children for lead contamination and perform Lead Case Management and Investigations of homes for lead contamination. Nurses and inspectors follow up with patients to ensure that they receive adequate care and that lead based paint is remediated. The Passaic County Department of Health also runs educational programming for adults and children regarding lead contamination risks. Other communities in the county have their own Departments of Health and are responsible for assessing the needs of children

that present with elevated blood lead levels. Building code departments throughout the County are responsible for enforcing state laws prohibiting the use and addressing the presence of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the NJ Department of Community Affairs (NJDCA).

The Passaic County Division of Weatherization and Home Energy has received a grant from the NJ DCA through the Lead Assistance Program. The County has 6 contractors that perform lead remediation and lead abatement. The program is available for 1- 4 unit properties built before 1978 where the gross household income is at or below 80% AMI (Area Median Income) or if the household is categorically eligible (i.e. residents receive food stamps; LIHEAP; etc.).

In its implementation of the Critical Repair Programs, Habitat for Humanity and Rebuilding Together North Jersey perform lead testing and risk assessments as required and utilize lead safe work practices during rehabilitation and implementation of interim controls.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number of families with incomes below the poverty level. The Workforce Development Board (job training, apprenticeships and youth training) and the One-Stop Career Center create new job opportunities and offer training programs. The Passaic County Workforce Development Center; the NJ Department of Labor and the Passaic County Division of Economic Development works with small and medium sized business owners to expand their businesses, hire new workers, and take advantage of training and employee development programs such as On-the-Job Training Programs; UpSkills Training Programs; and the Return and Earn Program. The Career Center provides comprehensive employment and training services, including a Resource Center with access to computers, fax machines, copiers, and telephones. Other services include a resume distribution program, veteran transition service, a career resource library, labor market information, networking opportunities, job search workshops, transferable skills information, job leads, training programs, and on-site interviews with local employers.

Additionally, the County, in conjunction with the public and private agencies and institutions, provides low-income households with the opportunity to gain the knowledge and skills to become fully self-

sufficient. The agencies participating in the Continuum of Care encourage job training and employment for those facing homelessness. Life skills counseling, drug and alcohol counseling and mentoring services provide a means to become employable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups, where appropriate, as it does its planning to address homelessness, to facilitate cooperative problem solving in Passaic County.

The current institutional structure provides a solid foundation for grant administration and maximizes the level of assistance that reaches the community. However, Passaic County has consistently been untimely in its expenditure of federal funds. As such, the County identified and implemented the following actions to improve timely performance.

- During the 2026 application review process, the County created scoring criteria that prioritized projects that are ready to move, and gave lower weight to projects in communities that may have a history of slow expenditure and more than one open project.
- Passaic County updated its 2025 Subrecipient Agreements to include language regarding the County's timeliness requirement, along with tighter milestone schedules and timeframes for completion.

The CoC is continually working to enhance its organizational strengths. The County has implemented a coordinated entry list in the Homeless Management Information System (HMIS) which is managed by NJ-211. All new applicants are entered into this system and referrals to open permanent housing slots are taken from this list. They are initiating efforts to enroll each warming center placement into HMIS for assessment for coordinated entry during Code Blue conditions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort partners with the Passaic County Workforce Development Board and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney-Vento Continuum of Care application for funding from HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2022. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

A. Lower employment rates and wages for certain members of the protected classes restrict housing choice.
B. Non-White households were less likely to be homeowners than White Households
C. Moderate levels of segregation exist in Passaic County
D. The land Use and Housing elements of the Master plan are outdated.
E. Planning documents in some municipalities are not consistent with fair housing laws.

Actions to Address Barriers:

A. Update the Land Use and Housing Elements of the Passaic County Master Plan.
B. Provide technical assistance to local municipalities to create opportunities to develop affordable housing.
C. Continue to provide technical assistance to municipalities to bring them into full compliance with the Fair Housing laws.
D. Provide credit counseling to members of the protected classes and/or contract with a third party to provide this service.
E. Engage HUD-certified housing counselors.
F. At the annual Passaic County sponsored fair housing conference, provide education to the public about predatory lending practices.
G. Raise awareness among new and existing local businesses of the benefits of partnering with the Workforce Development Board to assist in growing opportunities for meaningful employment, particularly for members of the protected classes.

Passaic County frequently hosts a Fair Housing Seminar, designed to provide guidance and education on fair housing compliance and information on how to expand housing opportunities in the County. Content includes affordable lending products, an update for Passaic County Housing Agency landlords on Section 8 vouchers and compliance with HUD regulations, and a review by the New Jersey Division on Civil Rights of the state's fair housing law and new Fair Chance in Housing Act requirements; and a discussion on how to comply with the US Fair Housing Act. Information on Landlord Incentive Programs for Weatherization and Lead Paint Remediation were also provided.

The County continued to collect affordable housing plans from member municipalities to determine which municipalities have established plans to address the need for affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities are monitored with each request for disbursement. Each request requires subrecipients to provide documentation of every expense and report on the number of beneficiaries served. Annual monitoring with each subrecipient will take place during the last quarter of calendar year 2026.

Public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement was met and that the project stayed on schedule. On-site inspections and employee interviews to demonstrate compliance with labor relations and prevailing wages were completed, and the County regularly receives and reviews certified payrolls. Payments are not made to the subrecipient municipalities until evidence of compliance is achieved.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations are sought throughout the year and during preparation of the Annual Plans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from November 6, 2026 to November 20, 2026. A public hearing was held on November 10, 2026 to obtain comments on the County's performance.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low- and moderate-income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: www.passaiccountynj.org
- Herald and News and in The Record Newspapers
- El Specialito Newspaper – Spanish language publication
- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services

- The Participating municipalities in the Urban County were also notified, and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites. They were also asked to post the CAPER on their websites and place it in their offices.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changes to its program goals or objectives; however, in an effort to be timelier, the County has identified administrative adjustments that may help to expedite expenditures. For example, during its annual Technical Assistance webinar, the County will more specifically focus on timeliness and the municipalities' role in ensuring the timely expenditure of funds. In addition, during annual review and award of funds, the County will establish tighter project schedules with little room for extension. The County has a history of authorizing no cost time extensions; moving forward, these will be limited. During application review process, the County expects not to award funds to a municipality that has more than two open projects in order to avoid further backlogs in spending.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	1,881				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,115,527.33
02 ENTITLEMENT GRANT	996,962.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,112,489.33
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	862,812.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	862,812.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	132,454.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	995,267.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,117,221.93
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	862,812.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	862,812.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,800.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	81,503.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	40,800.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	81,503.00
32 ENTITLEMENT GRANT	996,962.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	996,962.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.18%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	132,454.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	40,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	150,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	22,454.85
42 ENTITLEMENT GRANT	996,962.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	996,962.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	2.25%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	9	258	7174834	New Bridge Services Affordable Housing Rehabilitation	03B	LMC	$7,825.00
2024	11	257	7161835	CAFS West Milford Group Home Rehabilitation	03B	LMC	$19,161.10
					03B	Matrix Code	$26,986.10
2018	8	147	7195253	Woodland Park - Library	03E	LMC	$75,000.00
2019	8	164	7189498	Woodland Park - Library accessible bathrooms	03E	LMC	$60,000.00
					03E	Matrix Code	$135,000.00
2019	17	241	7174834	Garret Mountain ADA Improvements	03F	LMC	$71,254.82
					03F	Matrix Code	$71,254.82
2022	6	221	7135039	Totowa: Sanitary Sewer Lining Project XII: Willard Avenue	03J	LMA	$100,000.00
2023	8	233	7135039	Totowa Sanitary Sewer Lining-Willard Ave	03J	LMA	$100,000.00
2024	7	255	7161835	Wanaque Boulevard Watermain Improvements	03J	LMA	$80,000.00
					03J	Matrix Code	$280,000.00
2024	5	253	7195325	Prospect Park North 14th Street and Cyril Avenue Improvements	03K	LMA	$80,000.00
					03K	Matrix Code	$80,000.00
2022	4	219	7116952	Pompton Lakes: ADA Curb Ramps 2022	03L	LMC	$58,000.00
2024	3	251	7189498	Hawthorne ADA Improvements-Kaywin	03L	LMC	$39,444.63
					03L	Matrix Code	$97,444.63
2023	3	228	7138778	Home Care Options	05A	LMC	$7,425.00
2023	3	228	7161835	Home Care Options	05A	LMC	$3,375.00
					05A	Matrix Code	$10,800.00
2024	12	244	7135039	Court Appointed Advocacy for Child Abuse Victims	05N	LMC	$30,000.00
					05N	Matrix Code	$30,000.00
2024	10	259	7116952	Habitat for Humanity Critical Repair Program	14A	LMH	$99,316.09
2024	10	259	7161835	Habitat for Humanity Critical Repair Program	14A	LMH	$32,010.91
					14A	Matrix Code	$131,327.00
Total							$862,812.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2023	3	228	7138778	No	Home Care Options	B23UC340112	EN	05A	LMC	$7,425.00
2023	3	228	7161835	No	Home Care Options	B23UC340112	EN	05A	LMC	$3,375.00
								05A	Matrix Code	$10,800.00
2024	12	244	7135039	No	Court Appointed Advocacy for Child Abuse Victims	B24UC340112	EN	05N	LMC	$30,000.00
								05N	Matrix Code	$30,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$40,800.00
Total										$40,800.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2023	1	224	7116952	Admin-Advertising	21A		$400.00
2024	13	245	7095186	Administration -Salaries	21A		$33,120.52

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2024	13	245	7189498	Administration -Salaries	21A		$5,806.99
2024	13	246	7095186	Administration-Consultant	21A		$9,470.00
2024	13	246	7116952	Administration-Consultant	21A		$11,410.00
2024	13	246	7135039	Administration-Consultant	21A		$3,690.00
2024	13	246	7161835	Administration-Consultant	21A		$6,900.00
2024	13	247	7116952	Administration-Advertising	21A		$992.68
2024	13	247	7138778	Administration-Advertising	21A		$400.00
2024	13	247	7161835	Administration-Advertising	21A		$1,039.48
2024	13	247	7195325	Administration-Advertising	21A		$400.00
2024	13	248	7161835	Administration-Printing	21A		$935.90
2025	1	273	7161864	Administration-Salaries	21A		$36,589.25
2025	1	273	7189498	Administration-Salaries	21A		$11,146.13
2025	1	273	7195253	Administration-Salaries	21A		$10,153.90
					21A	Matrix Code	$132,454.85
Total							$132,454.85

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,418,491.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,418,491.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,307,297.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,536.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,362,833.85
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	55,657.15
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,307,297.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,307,297.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,307,297.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	587,640.60
17 CDBG-CV GRANT	1,418,491.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.43%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	55,536.25
20 CDBG-CV GRANT	1,418,491.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.92%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	243	7161835	CDBG CV Woodland Park Library Generator	03E	LMC	$244,000.00
			7195253	CDBG CV Woodland Park Library Generator	03E	LMC	$16,000.00
2020	13	187	6689784	CV CASA	05N	LMC	$2,944.71
			6758021	CV CASA	05N	LMC	$17,055.29
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	$625.00
			6724853	CV 1 Visiting homemaker	05A	LMC	$642.60
			6740982	CV 1 Visiting homemaker	05A	LMC	$500.00
			6778287	CV 1 Visiting homemaker	05A	LMC	$700.00
			6806708	CV 1 Visiting homemaker	05A	LMC	$600.00
			6839457	CV 1 Visiting homemaker	05A	LMC	$525.00
			6877897	CV 1 Visiting homemaker	05A	LMC	$1,680.00
			6904685	CV 1 Visiting homemaker	05A	LMC	$2,100.00
			6938260	CV 1 Visiting homemaker	05A	LMC	$735.00
			6973909	CV 1 Visiting homemaker	05A	LMC	$525.00
			7052510	CV 1 Visiting homemaker	05A	LMC	$1,820.00
	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$22,907.00
			6569834	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$22,179.00
			6592286	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	$18,601.46
			6938260	CV NJ CDC Group Home	05Z	LMC	$6,398.54
	18	242	7126488	CDBG CV Health Clinic-West Milford	03P	LMA	$459,657.00
	21	206	6769432	CDBG CV3 CASA	05N	LMC	$86,059.00
			6839457	CDBG CV3 CASA	05N	LMC	$25,709.00
	22	207	6769432	CDBG CV3 Oasis Meals Program	05A	LMC	$96,561.76
			6806708	CDBG CV3 Oasis Meals Program	05A	LMC	$3,910.24
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	$3,372.66
			6724853	CDBG CV3 NENJ Legal Services	05C	LMC	$8,821.54
			6769432	CDBG CV3 NENJ Legal Services	05C	LMC	$14,544.57
			6820834	CDBG CV3 NENJ Legal Services	05C	LMC	$24,971.01
			6855735	CDBG CV3 NENJ Legal Services	05C	LMC	$6,987.06
			6877897	CDBG CV3 NENJ Legal Services	05C	LMC	$9,121.97
			6904685	CDBG CV3 NENJ Legal Services	05C	LMC	$6,711.39
			6932088	CDBG CV3 NENJ Legal Services	05C	LMC	$1,436.73
			6963876	CDBG CV3 NENJ Legal Services	05C	LMC	$1,626.13
			7087870	CDBG CV3 NENJ Legal Services	05C	LMC	$17,997.70

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	208	7138778	CDBG CV3 NENJ Legal Services	05C	LMC	$4,409.24
Total							**$1,307,297.60**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05N	LMC	$2,944.71
			6758021	CV CASA	05N	LMC	$17,055.29
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	$625.00
			6724853	CV 1 Visiting homemaker	05A	LMC	$642.60
			6740982	CV 1 Visiting homemaker	05A	LMC	$500.00
			6778287	CV 1 Visiting homemaker	05A	LMC	$700.00
			6806708	CV 1 Visiting homemaker	05A	LMC	$600.00
			6839457	CV 1 Visiting homemaker	05A	LMC	$525.00
			6877897	CV 1 Visiting homemaker	05A	LMC	$1,680.00
			6904685	CV 1 Visiting homemaker	05A	LMC	$2,100.00
			6938260	CV 1 Visiting homemaker	05A	LMC	$735.00
			6973909	CV 1 Visiting homemaker	05A	LMC	$525.00
			7052510	CV 1 Visiting homemaker	05A	LMC	$1,820.00
	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$22,907.00
			6569834	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$22,179.00
			6592286	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	$18,601.46
			6938260	CV NJ CDC Group Home	05Z	LMC	$6,398.54
	21	206	6769432	CDBG CV3 CASA	05N	LMC	$86,059.00
			6839457	CDBG CV3 CASA	05N	LMC	$25,709.00
	22	207	6769432	CDBG CV3 Oasis Meals Program	05A	LMC	$96,561.76
			6806708	CDBG CV3 Oasis Meals Program	05A	LMC	$3,910.24
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	$3,372.66
			6724853	CDBG CV3 NENJ Legal Services	05C	LMC	$8,821.54
			6769432	CDBG CV3 NENJ Legal Services	05C	LMC	$14,544.57
			6820834	CDBG CV3 NENJ Legal Services	05C	LMC	$24,971.01
			6855735	CDBG CV3 NENJ Legal Services	05C	LMC	$6,987.06
			6877897	CDBG CV3 NENJ Legal Services	05C	LMC	$9,121.97
			6904685	CDBG CV3 NENJ Legal Services	05C	LMC	$6,711.39
			6932088	CDBG CV3 NENJ Legal Services	05C	LMC	$1,436.73
			6963876	CDBG CV3 NENJ Legal Services	05C	LMC	$1,626.13
			7087870	CDBG CV3 NENJ Legal Services	05C	LMC	$17,997.70
			7138778	CDBG CV3 NENJ Legal Services	05C	LMC	$4,409.24
Total							**$587,640.60**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	186	6495008	CV Dept of Health Study	20		$3,858.25
			6577510	CV Dept of Health Study	20		$11,696.91
			6599924	CV Dept of Health Study	20		$31,090.35
	20	204	6599924	CV-3 Administration - Consultant	21A		$1,732.50
			6681299	CV-3 Administration - Consultant	21A		$1,155.00
			6724853	CV-3 Administration - Consultant	21A		$495.00
			6769432	CV-3 Administration - Consultant	21A		$330.00
			6806708	CV-3 Administration - Consultant	21A		$495.00
			6877897	CV-3 Administration - Consultant	21A		$660.00
			6904685	CV-3 Administration - Consultant	21A		$1,361.25
			6932088	CV-3 Administration - Consultant	21A		$577.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	204	7087870	CV-3 Administration - Consultant	21A		$41.25
			7116952	CV-3 Administration - Consultant	21A		$495.00
			7174834	CV-3 Administration - Consultant	21A		$742.50
		205	6769432	CV-3 Administration - Advertising	21A		$350.00
			6889464	CV-3 Administration - Advertising	21A		$400.00
			6904685	CV-3 Administration - Advertising	21A		$55.74
Total							**$55,536.25**

PGM Year: 2018
Project: 0008 - Woodland Park - Library accessibility
IDIS Activity: 147 - Woodland Park - Library

Status: Completed 8/31/2026 12:00:00 AM
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.
In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	$15,000.00	$15,000.00	$15,000.00
		2023	B23UC340112	$60,000.00	$60,000.00	$60,000.00
Total	**Total**			**$75,000.00**	**$75,000.00**	**$75,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,842	192
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	159	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,079**	**192**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,079
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,079
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No progress was made on this activity.	
2019	The library wants to make this part of a larger project for which they have applied for grant funds. The award of those funds has been delayed by COVID. Awards are expected to be announced in October at which time the library will finalize design, with our without the larger project, and go out to bid.	
2020	Woodland Park has not initiated this project and funds will be reprogrammed with FY 2022 grant funding in the spring if the project is not out to bid.	
2021	Project received funding from NJDCA which was delayed. Project is in final design and will be bid in fall 2022.	
2022	Bid documents are being prepared. Project will be completed in spring of 2024.	
2023	Bid and awarded. Awaiting permits. Construction to start in October 2024..	
2024	Construction underway, anticipated completion April 2026.	
2025	Project completed	

PGM Year: 2019
Project: 0008 - Borough of Woodland Park Library Bathroom for Accessibility
IDIS Activity: 164 - Woodland Park - Library accessible bathrooms

Status: Completed 8/31/2026 12:00:00 AM
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Replace existing bathroom fixtures with handicap accessible layout and fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	$60,000.00	$60,000.00	$60,000.00
Total	**Total**			**$60,000.00**	**$60,000.00**	**$60,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,842	192
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	159	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,079**	**192**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,079
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,079
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Borough is seeking other funding to do a larger project of which this will be a part. Due to Covid the grants awards were delayed. They expect to hear in October and the final scope of the work will be decided.	
2020	Woodland Park has not initiated this project. if it is not ready to bid by the end of the year, funds will be reprogrammed with the FY 29022 allocations.	
2021	Project received funding from NJDCA, which was delayed. Project is in final design and will be bid in fall 2022.	
2022	Bid documents are being prepared. Project will be completed Spring 2024.	
2023	Borough received a grant from NJDCA that delayed project start. Construction has been bid and awarded. Project will be completed during next reporting period.	
2024	Construction underway, anticipated completion April 2026.	
2025		

PGM Year: 2021

Project: 0008 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp

IDIS Activity: 198 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp

Status: Open
Location: 649 Ridge Road West Milford, NJ 07480

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2021

Description:

Township Building No.
2 Annex was constructed in 1968 as a public library until 2017.
This building is currently under design for renovations to be utilized as an office for multiple Township agencies which will general public visits.
Renovations include compliance with ADA;energy efficient improvements; and a floor plan layout to enable social distancing.
The rear of the building currently has a stairway that does not allow accessible entry and is not compliant with ADA guidelines.
The proposed project includes construction of a barrier free ramp and entryway modifications as needed.
Architect already procured to start design.
Complete Summer 2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	$50,000.00	$0.00	$0.00
Total	**Total**			**$50,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 3,149

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,913	101
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,149**	**101**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,149
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	
2022	Structural issues were identified during design which need to be corrected before a ramp can be installed. Design will continue into 2023.	
2023	During design major structural issues were identified. The project design was revised and project will be bid November 2024, completed during next reporting period.	
2024	Project delayed due to structural issues. Project is in final design and is expected to be bid late 2025.	
2025	project is completed	

PGM Year: 2020
Project: 0020 - CDBG CV 3 Administration
IDIS Activity: 204 - CV-3 Administration - Consultant

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/18/2022

Description:

Administration for CDBG-CV funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	$12,155.75	$1,278.75	$8,085.00
Total	**Total**			**$12,155.75**	**$1,278.75**	**$8,085.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0023 - CDBG CV3 NENJ Legal Services
IDIS Activity: 208 - CDBG CV3 NENJ Legal Services

Status: Completed 8/31/2026 12:00:00 AM
Location: 401 Grand St Paterson, NJ 07505-2027

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	$100,000.00	$22,406.94	$100,000.00
Total	**Total**			**$100,000.00**	**$22,406.94**	**$100,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	9
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**64**	**28**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	29
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	19 individuals received legal services in 2021	
2023		
2024		
2025		

PGM Year: 2022
Project: 0004 - Borough of Pompton Lakes: ADA Curb Ramps
IDIS Activity: 219 - Pompton Lakes: ADA Curb Ramps 2022

Status: Completed 4/6/2026 2:39:31 PM
Location: 25 Lenox Ave Pompton Lakes, NJ 07442-1769

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Installation of 26 ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents.
Anticipate installation of 12 ADA curb ramps.
Current ramps are non-compliant with ADA standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	$58,000.00	$58,000.00	$58,000.00
Total	**Total**			**$58,000.00**	**$58,000.00**	**$58,000.00**

Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,219	83
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,349**	**83**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,349
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,349
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is in design and will be bid during next reporting period.	
2023	Project is in design and will be completed next reporting period.	
2024	Project is completed; county waiting on final invoice to make payment.	

PGM Year: 2022
Project: 0006 - Borough of Totowa: Sanitary Sewer Lining Project XII: Willard Avenue
IDIS Activity: 221 - Totowa: Sanitary Sewer Lining Project XII: Willard Avenue

Status: Completed 4/6/2026 2:41:47 PM
Location: 537 Totowa Rd Totowa, NJ 07512-2018

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.
.
Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.
70+ year old clay pipes, brick manholes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	$100,000.00	$100,000.00	$100,000.00
Total	**Total**			**$100,000.00**	**$100,000.00**	**$100,000.00**

Proposed Accomplishments

People (General) : 765
Total Population in Service Area: 765
Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is in design and will be bid during next reporting period.	
2023	Project will go to bid in November 2024 and will be completed during next reporting period.	
2024	Project bid and awarded. Construction underway and is anticipated to be completed winter 2025.	
2025		

PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 224 - Admin-Advertising

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$7,387.90	$400.00	$5,715.24
Total	**Total**			**$7,387.90**	**$400.00**	**$5,715.24**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 225 - Admin-Printing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$2,882.00	$0.00	$802.69
Total	**Total**			**$2,882.00**	**$0.00**	**$802.69**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 226 - Admin-Salaries

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$107,782.10	$0.00	$100,557.80
Total	**Total**			**$107,782.10**	**$0.00**	**$100,557.80**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0003 - Home Care Options
IDIS Activity: 228 - Home Care Options

Status: Completed 8/31/2025 12:00:00 AM
Location: 2000 Siena Vlg Wayne, NJ 07470-3590

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$15,000.00	$10,800.00	$15,000.00
Total	**Total**			**$15,000.00**	**$10,800.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**5**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		

PGM Year: 2023
Project: 0008 - Totowa Sanitary Sewer Lining-Willard Ave
IDIS Activity: 233 - Totowa Sanitary Sewer Lining-Willard Ave

Status: Completed 4/6/2026 2:47:58 PM
Location: Willard Ave Totowa, NJ 07512

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$100,000.00	$100,000.00	$100,000.00
Total	**Total**			**$100,000.00**	**$100,000.00**	**$100,000.00**

Proposed Accomplishments

Total Population in Service Area: 765
Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project will be bid in November 2024 and will be completed and reported during the next reporting period.	
2024	Project bid and awarded; anticipated completion winter 2025	
2025		

PGM Year: 2023

Project: 0009 - Woodland Park Sanitary Sewer Improvements-Maple/Taft

IDIS Activity: 234 - Woodland Park Sanitary Sewer Improvements-Maple/Taft

Status: Open
Location: Maple Avenue Woodland Park, NJ 07424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2023

Description:

Entered LMA data as survey due to error in calculation for Exception Criteria.
Actual block group population is 4651000.
Passaic Co 2023 Exception Criteria is 42.64%

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$147,678.00	$0.00	$0.00
Total	**Total**			**$147,678.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 1,000
Census Tract Percent Low / Mod: 50.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project is in design and will be bid during next reporting period.	
2024	Project is in design and will be bid during next reporting period.	
2025	construction underway and will be completed during next reporting period.	

PGM Year: 2023
Project: 0010 - West Milford ADA Improvements
IDIS Activity: 235 - West Milford ADA Improvements Bubbling Springs Park

Status: Open
Location: 1468 Macopin Rd West Milford, NJ 07480-1612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340112	$80,000.00	$0.00	$0.00
Total	**Total**			**$80,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 3,149

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project is in design and engineering, will be bid during next reporting period.	
2024	Project has been bid and construction anticipated to begin fall/winter 2025.	
2025	construction underway and is expected to be completed during next reporting period.	

PGM Year: 2022
Project: 0013 - Bloomingdale Senior Center Rehabilitation
IDIS Activity: 238 - Bloomingdale Senior Center Rehabilitation

Status: Open
Location: 103 Hamburg Tpke Bloomingdale, NJ 07403-1234
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/14/2024

Description:

The project involves rehabilitation and reconstruction of the Bloomingdale Senior Center interior floor, including replacing the sub-floor and finished flooring.
Total square footage is approximately 2,500.
Project will also involve replacement of adjacent interior, non-structural demising walls.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	$90,000.00	$0.00	$0.00
		2023	B23UC340112	$60,000.00	$0.00	$0.00
Total	**Total**			**$150,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,075	171
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,217**	**171**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,075
Moderate	0	0	0	1,064
Non Low Moderate	0	0	0	0
Total	0	0	0	2,139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project came in over bid and required additional funding. Project will go to bid fall 2024 with completion winter/spring 2025.	
2024	Project delayed. Additional funds awarded in 2025. Anticipate bidding in late 2025.	
2025	Project is completed.	

PGM Year: 2019
Project: 0017 - Garret Mountain ADA Improvements
IDIS Activity: 241 - Garret Mountain ADA Improvements

Status: Open
Location: 8 Mountain Ave Woodland Park, NJ 07424-3330

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2024

Description:

The County will construct a new paved driveway to provide vehicular access to two (2) new ADA compliant, van accessible, parking spaces.
The new driveway will be from the Boathouse main parking lot down to an existing walkway near Barbours Pond.
The new parking spaces will be located outside of NJDEP regulated areas, and will provide immediate access to an existing paved walking path.
A portion of the existing walking path will be reconstructed to be fully ADA compliant.
These proposed improvements will provide ADA accessibility to the Boathouse, the Boathouse bathrooms, and to the walking path around the field in front of the Boathouse.
This is an important project, since there is currently no ADA access to this area of the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	$26,311.81	$26,311.77	$26,311.77
		2020	B20UC340112	$99,915.54	$44,943.05	$44,943.05
		2021	B21UC340112	$46,772.65	$0.00	$0.00
Total	**Total**			**$173,000.00**	**$71,254.82**	**$71,254.82**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project is in design and will be bid upon completion of the ERR, which is pending SHPO review upon final design.	
2024	Project redesigned to meet SHPO requirements. SHPO clearance is pending; once received project will be bid. Anticipated completion spring 2026.	
2025	Construction underway, waiting on final decorative pavers to be installed.	

PGM Year: 2020
Project: 0018 - CDBG CV Passaic County Department of Health-amended
IDIS Activity: 242 - CDBG CV Health Clinic-West Milford

Status: Completed 8/31/2026 12:00:00 AM
Location: 11 Edgar Dr West Milford, NJ 07480-4601

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/04/2024

Description:

Funds will be used to establish a satellite health clinic, to be operated by the Passaic County Department of Health in West Milford.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	$459,657.00	$459,657.00	$459,657.00
Total	**Total**			**$459,657.00**	**$459,657.00**	**$459,657.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,765
Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	project will go to bid October 2024 and be completed during next reporting period.	
2025	project is completed	

PGM Year: 2019
Project: 0016 - CDBG CV 3 Woodland Park Library Generator
IDIS Activity: 243 - CDBG CV Woodland Park Library Generator

Status: Completed 8/31/2026 12:00:00 AM
Location: 44 Rifle Camp Rd Woodland Park, NJ 07424-3353

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/04/2024

Description:

Project involves purchase and installation of a generator at the Woodland Park Library.
Generator would ensure new HVAC system works appropriately during an emergency, providing adequate ventilation for the prevention of the spread of respiratory viruses.
The library is also used as a warming station and quarantine shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	$260,000.00	$260,000.00	$260,000.00
Total	**Total**			**$260,000.00**	**$260,000.00**	**$260,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,761	363
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	101	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	192	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,140**	**363**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,140
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Construction is underway at the library. The generator will be installed prior to construction completion.	
2025	construction complete	

PGM Year: 2024
Project: 0012 - Court Appointed Advocacy for Child Abuse Victims
IDIS Activity: 244 - Court Appointed Advocacy for Child Abuse Victims

Status: Completed 8/31/2026 12:00:00 AM
Location: 415 Hamburg Tpke Wayne, NJ 07470-2129

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$30,000.00	$30,000.00	$30,000.00
Total	**Total**			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**12**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Subrecipient agreement executed spring 2025; services are ongoing.	
2025		

PGM Year: 2024
Project: 0013 - Planning and Administration
IDIS Activity: 245 - Administration -Salaries

Status: Completed 9/21/2026 8:36:28 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	$17,534.65	$0.00	$17,534.65
		2024	B24UC340112	$101,797.35	$38,927.51	$101,797.35
Total	**Total**			**$119,332.00**	**$38,927.51**	**$119,332.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0013 - Planning and Administration
IDIS Activity: 246 - Administration-Consultant

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$72,000.00	$31,470.00	$31,470.00
Total	**Total**			**$72,000.00**	**$31,470.00**	**$31,470.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0013 - Planning and Administration
IDIS Activity: 247 - Administration-Advertising

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$5,000.00	$2,832.16	$4,524.42
Total	**Total**			**$5,000.00**	**$2,832.16**	**$4,524.42**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0013 - Planning and Administration
IDIS Activity: 248 - Administration-Printing

Status: Completed 7/11/2026 6:41:07 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$935.90	$935.90	$935.90
Total	**Total**			**$935.90**	**$935.90**	**$935.90**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0001 - Bloomingdale Senior Center Rehabilitation
IDIS Activity: 249 - Bloomingdale Senior Center Rehabilitation (2024)

Status: Open
Location: 103 Hamburg Tpke Bloomingdale, NJ 07403-1234

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2025

Description:

Replace floor of Bloomingdale Senior Center that has heaved and cracked, creating a serious tripping hazard due to an uneven surface.
The heaving has also damaged walls, doors and ceilings.
Work will begin by demolishing the floor slab and other interior architectural elements and reconstructing them so they are true and level, thus eliminating tripping hazards for the 1,100 seniors who utilize the facility.
Complete by October 2025.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$70,000.00	$0.00	$0.00
Total	**Total**			**$70,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	project experienced structural issues and is delayed. Project expected to be bid fall 2025.	
2025	project is completed	

PGM Year: 2024
Project: 0002 - Haledon Cliff Street Drainage Improvement
IDIS Activity: 250 - Haledon Cliff Street Drainage Improvement

Status: Open
Location: Cliff St Haldeon, NJ 07508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2025

Description:

Severe repetitive flooding in the area caused by inadequate draining systems.
Project will improve downstream drainage structures which are currently undersized, partially clogged, and deteriorated to increase capacity during rainfall events.
Project includes: clearing site; replacement of existing failing drainage system through installation of Type B and Type E inlets; installation of 12", 15" and 24" reinforced concrete pipes, installation of a 4" thick concrete sidewalk and vertical curb, resetting fencing, removal of a tree and replacementof the topsoil.
Completion within one year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$80,000.00	$0.00	$0.00
Total	**Total**			**$80,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1,330
Total Population in Service Area: 810
Census Tract Percent Low / Mod: 61.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project is in design and is anticipated to be bid during next reporting period.	
2025		

PGM Year: 2024
Project: 0003 - Hawthorne ADA Improvements
IDIS Activity: 251 - Hawthorne ADA Improvements-Kaywin

Status: Completed 8/31/2026 12:00:00 AM
Location: kaywin Dr Hawthorne, NJ 07506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$39,444.63	$39,444.63	$39,444.63
Total	**Total**			**$39,444.63**	**$39,444.63**	**$39,444.63**

Proposed Accomplishments

People (General) : 2,828

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,568	236
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,828**	**236**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,828
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,828
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	project under construction and is anticipated to be completed fall 2025.	
2025	project is completed	

PGM Year: 2024
Project: 0004 - Little Falls Clarence Avenue Rehabilitation Project
IDIS Activity: 252 - Little Falls ADA Improvements Sports Complex

Status: Open
Location: 160 Paterson Ave Little Falls, NJ 07424-1623

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2025

Description:

Includes milling and paving of the entire length of the roadway, replacement of Belgian block and concrete curb where necessary, inlet reconstruction and bicycle safety grates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$60,000.00	$0.00	$0.00
Total	**Total**			**$60,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project is in design and will be bid and constructed during next reporting period.	

PGM Year: 2024

Project: 0005 - Prospect Park North 14th Street and Cyril Avenue Improvements

IDIS Activity: 253 - Prospect Park North 14th Street and Cyril Avenue Improvements

Status: Completed 8/31/2026 12:00:00 AM
Location: North 14th St Prospect Park, NJ 07508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2025

Description:

Millingand paving , striping of both roadways; pedestrian safety improvements.
Significant pavement cracking, potholes, deteriorating curbs and driveway aprons and faded traffic striping.
Reconstruct one inlet; reset water valve box.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$80,000.00	$80,000.00	$80,000.00
Total	**Total**			**$80,000.00**	**$80,000.00**	**$80,000.00**

Proposed Accomplishments

People (General) : 1,690
Total Population in Service Area: 2,325
Census Tract Percent Low / Mod: 68.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Subrecipient agreement executed spring 2025; project is in design and will be bid next reporting period.	
2025	project is completed.	

PGM Year: 2024
Project: 0006 - Totowa Sanitary Sewer Force Main Cleaning and Lining
IDIS Activity: 254 - Totowa Sanitary Sewer Force Main Cleaning and Lining

Status: Open
Location: Scrivens St Totowa, NJ 07512

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2025

Description:

Line and clean existing sanitary sewer main along parts of Route 46 and Riverview Drive.
Installation of cured-in-place pipelining, cleaning, maintenance of sewer access pits, installation of replacement gate valves, and sediment removal.
Video Inspections, test pits, temporary sewer by-pass measures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$80,000.00	$0.00	$0.00
Total	**Total**			**$80,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1,665
Total Population in Service Area: 980
Census Tract Percent Low / Mod: 66.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	construction is underway and will be completed during next reporting period.	

PGM Year: 2024
Project: 0007 - Wanaque Boulevard Watermain Improvements
IDIS Activity: 255 - Wanaque Boulevard Watermain Improvements

Status: Completed 8/31/2026 12:00:00 AM
Location: Boulevard Wanaque, NJ 07420

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2025

Description:

Replacement of substandard 6" transite water mains to be upgraded to 8" ductile iron pipes.
Mill and pave adjacent streets and sidewalks.
All new fire hydrants will be fitted with the Storz style connection.
Has adopted a bond ordinance to provide additional funding of $1,210,000 for water supply and distribution system improvements.
Wanaque will also use a $160,000 NJDOT grant for this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$80,000.00	$80,000.00	$80,000.00
Total	**Total**			**$80,000.00**	**$80,000.00**	**$80,000.00**

Proposed Accomplishments

People (General) : 720
Total Population in Service Area: 720
Census Tract Percent Low / Mod: 65.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Subrecipient agreement executed spring 2025; project is in design and will be bid next reporting period.	
2025	project completed	

PGM Year: 2024
Project: 0008 - Woodland Park Community Center ADA Rehabilitation
IDIS Activity: 256 - Woodland Park Community Center ADA Rehabilitation

Status: Open
Location: 8 Memorial Dr Woodland Park, NJ 07424-2515

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2025

Description:

Community Center aka West Paterson Boys and Girls Club.
WP uses building as their senior center and plans to renovate the entire facility.
Need to provide ADA accessible entryway and bathrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$75,000.00	$0.00	$0.00
Total	**Total**			**$75,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Total Population in Service Area: 1,335
Census Tract Percent Low / Mod: 70.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Subrecipient agreement executed spring 2025; project is in design and will be bid next reporting period.	
2025	project is in design and will be bid and contracted during next reporting period.	

PGM Year: 2024
Project: 0011 - West Milford Group Home Roof and Gutters Replacement
IDIS Activity: 257 - CAFS West Milford Group Home Rehabilitation

Status: Open
Location: 2012 Macopin Rd West Milford, NJ 07480-1934
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2025

Description:

Replace roof and gutters on a group home for adults with intellectual and developmental disabilities.
Currently a group home for 4 men.
Installation of new roof and leaders and gutters will be managed by Facilities Manager and will be installed in accordance with building code regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$30,000.00	$19,161.10	$19,161.10
Total	**Total**			**$30,000.00**	**$19,161.10**	**$19,161.10**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Subrecipient agreement executed spring 2025; rehabilitation will be bid next reporting period.	
2025	Roof and gutters were replaced. CAFS will use remaining budget to replace a failing boiler. CAFS is getting quotes for boiler replacement which will be installed and project completed during next reporting period.	

PGM Year: 2024
Project: 0009 - New Bridge Services Affordable Housing Rehabilitation
IDIS Activity: 258 - New Bridge Services Affordable Housing Rehabilitation

Status: Open
Location: 8 Memorial Dr Woodland Park, NJ 07424-2515

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2025

Description:

Group home with an older couple; a single man and a single woman.
Each occupant has been diagnosed with a serious mental illness and each household has very limited income.
Renovations will permit tenants to live in the home.
Renovations include: replace carpets and flooring; replace exterior basement stairs; replace drainage system at the bottom of the stairs and replace stair railing.
Replace one sidewalk concrete slab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$15,000.00	$7,825.00	$7,825.00
Total	**Total**			**$15,000.00**	**$7,825.00**	**$7,825.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	project construction underway	
2025	initial rehabilitation completed. The remaining funds will be used to upgrade kitchen facilities. Work is being bid and will be completed during next reporting period.	

PGM Year: 2024
Project: 0010 - Passaic County Habitat for Humanity Critical Repair Program
IDIS Activity: 259 - Habitat for Humanity Critical Repair Program

Status: Open
Location: 36 Park Ave Prospect Park, NJ 07508-1854

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340112	$131,327.00	$131,327.00	$131,327.00
Total	**Total**			**$131,327.00**	**$131,327.00**	**$131,327.00**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Habitat is currently identifying potential homeowners to submit applications for assistance.	

PGM Year: 2021
Project: 0014 - Borough of Woodland Park-Grimes Park
IDIS Activity: 261 - Grimes Park Improvements

Status: Open
Location: Woodrow Ave Woodland Park, NJ 07424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/24/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	$106,975.00	$0.00	$0.00
Total	**Total**			**$106,975.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 925
Census Tract Percent Low / Mod: 51.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project is being bid; anticipated construction start winter 2025.	
2025	construction underway and will be completed during next reporting period.	

PGM Year: 2025
Project: 0012 - Borough of Wanaque Municipal Building ADA Improvements
IDIS Activity: 262 - Borough of Wanaque Municipal Building ADA Improvements

Status: Open
Location: 579 Ringwood Ave Wanaque, NJ 07465-2013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	$8,691.22	$0.00	$0.00
		2022	B22UC340112	$38,327.42	$0.00	$0.00
		2023	B23UC340112	$5,731.36	$0.00	$0.00
Total	**Total**			**$52,750.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1,055

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is under construction and will be completed during next reporting period.	

PGM Year: 2020
Project: 0018 - CDBG CV Passaic County Department of Health-amended
IDIS Activity: 263 - Passaic County Health Clinic

Status: Open
Location: 18 Clark St Paterson, NJ 07505-1902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/28/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	$51,585.91	$0.00	$0.00
Total	**Total**			**$51,585.91**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is completed	

PGM Year: 2025
Project: 0003 - Passaic County Habitat for Humanity Critical Repair Program
IDIS Activity: 264 - Habitat for Humanity Critical Repair Program

Status: Open
Location: 36 Park Ave Prospect Park, NJ 07508-1854

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/02/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$145,000.00	$0.00	$0.00
Total	**Total**			**$145,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Habitat is currently identifying and qualifying households for assistance. Rehabilitation will be underway during next reporting period.	

PGM Year: 2025

Project: 0002 - CAFS: Hawthorne Community Residence Bathroom Renovation

IDIS Activity: 265 - Hawthorne Community Residence Bathroom Renovation

Status: Open
Location: 159 Forest Ave Hawthorne, NJ 07506-1838

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

Renovation of an existing bathroom located in the Hawthorne Community Residence for Individuals with Intellectual and Developmental Disabilities.
Work to be done includes a moisture resistant tile, a handicapped accessible shower installation, all safety features, and a drain in the floor for any overflows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$17,945.00	$0.00	$0.00
Total	**Total**			**$17,945.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is in design and will be bid (quotes obtained) during next reporting period.	

PGM Year: 2025
Project: 0004 - YWCA Northern New Jersey Senior Wellness Programming
IDIS Activity: 266 - Senior Wellness Programming in Passaic County

Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/03/2026

Description:

Our virtual senior programming includes weekly virtual fitness classes, monthly Friendship Fridays, and a weekly mental health support group, along with a caregiver support group. Senior Wellness Programs like those at YWCA NNJ provide multiple layers of prevention through socialization, physical activity, connection to resources, and education about health and wellness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$45,000.00	$0.00	$0.00
Total	**Total**			**$45,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	subrecipient agreement executed summer 2026; accomplishments will be reported during next reporting year.	

PGM Year: 2025
Project: 0005 - Bloomingdale ADA Ramp Improvements
IDIS Activity: 267 - Bloomingdale ADA Ramp Improvements

Status: Open
Location: Clark Street Bloomingdale, NJ 07403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

The sidewalks in this neighborhood of the Borough of Bloomingdale wereconstructed prior to the passage of the American with Disabilities Act.
Only a fewintersections in this neighborhood were constructed with curb ramps at all.
TheBorough is proposing to upgrade the intersections at the following streets: OakwoodTerrace, Lakeside Avenue, Elm Street, Ann Street, Charles Street, Roy Avenue,James Avenue, Walter Drive, Winfred Court, and Clark Street; a total of thirty (30)ramps will be installed.
All ramps will be compliant with federal ADA Standards andNJDOT specifications.
Pedestrian traffic control signs & stripping will be replaced asneeded.
The project will be bid as a public project, and the greater of Davis-Bacon,New Jersey or Passaic County wages will be paid.The project limits would serve residents in Tract 116500, Block Group 5 as well asresidents in the adjacent Block Groups 3, 4, and 6.
The proposed activity serves toremove material barriers to the mobility or accessibility of elderly persons and ofseverely disabled adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$62,247.00	$0.00	$0.00
Total	**Total**			**$62,247.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 762

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is in design and will be bid during next reporting period.	

PGM Year: 2025
Project: 0006 - Ringwood ADA Curb Ramps and Sidewalks
IDIS Activity: 268 - ADA Curb Ramps and Sidewalks on Skyline Drive

Status: Open
Location: 115 Skyline Dr Ringwood, NJ 07456-2013

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

The project that will be supported by this grant funding request is the installation of curbing and sidewalks on Skyline Drive that will encompass the areas where the crosswalk and bus stop will be.
The purpose of the project is to provide safe access to the shopping centers through infrastructure that is compliant with ADA allowing barrier free access to all and is supplemented by the new crosswalk.
The elimination of the ADA barrier will create employment opportunities for those with disabilities, further creating an environment that is inclusive to all.
We feel that the development of our town center with a focus on embracing those with special needs is a perfect example of the mission that the community development grant funding represents.
We will install granite block curbing on Skyline Drive, starting at the north side of the Alta Vista Drive intersection continuing across the main entrance to 115 Skyline Drive, and ending at the south end driveway of the same complex.
5Ã¿Â¿Ã¿Â¿Ã¿Â¿

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is in design and will be bid during next reporting period.	

PGM Year: 2025
Project: 0007 - Hawthorne ADA Curb Ramp Improvements
IDIS Activity: 269 - Hawthorne ADA Curb Ramp Improvements

Status: Open
Location: 4 Garfield Ave Hawthorne, NJ 07506-2518

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

Construction of handicap curb ramps at two locations Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Garfield Avenue and Grand Avenue, McKinley Avenue and Grand Avenue, Hawthorne

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$45,000.00	$0.00	$0.00
Total	**Total**			**$45,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 2,828

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is in design and will be bid during next reporting period.	

PGM Year: 2025
Project: 0008 - Pompton Lakes ADA Curb Ramp Improvements
IDIS Activity: 270 - Pompton Lakes ADA Curb Ramp Upgrades

Status: Open
Location: 75 Durham St Pompton Lakes, NJ 07442-1011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

The project includes miscellaneous ADA curb ramp upgrades throughout the Borough.
Specifically, the project includes the replacement of ADA curb ramps along Durham Street, Edwards Avenue, Riverdale Boulevard, Laurel Street, Willow Avenue, and Woodlawn Avenue.
Unfortunately, all of the existing curb ramps are not ADA compliant, along with wear and tear.
This project aims to create durable and accommodating pedestrian walking path that rectifies the existing deterioration, ensuring a safer and more pleasant experience for pedestrians.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$165,000.00	$0.00	$0.00
Total	**Total**			**$165,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1,349

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is in design and will be bid during next reporting period.	

PGM Year: 2025
Project: 0009 - Rebuilding Together North Jersey-Homeowner Rehabilitation
IDIS Activity: 271 - Rebuilding Together Ringwood

Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

Passaic County will undertake, via one or more subrecipients, a housing rehabilitation program that will preserve owner-occupied housing for low-moderate income homeowners in any or all of the Urban County participating municipalities: Bloomingdale, Haledon, North Haledon, Hawthorne, Little Falls, Pompton Lakes, Prospect Park, Ringwood, Totowa, Wanaque, West Milford, Woodland Park.
Rehabilitation will include, but not be limited to, windowdoor removal and replacement, replacement of flooring, removalreplacement of roof components and gutters, improvements to HVAC systems, improvements to electrical and plumbing systems, improvements to kitchen areas including removalreplacement of cabinets and appliances, improvements to bathrooms including removalreplacement of tubs, sinks, vanities and toilets as well as ADA improvements, improvements to interior walls including new sheetrock and painting, exterior improvements including the installation of vinyl siding and painting, porch improvements and sidewalkwalkway improvement, as well as any other general housing improvement work. The improvements will not increase the structureÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	subrecipient received agreement summer 2026 and is working on identifying and qualifying eligible homeowners for assistance. Accomplishments will be reported during next reporting period.	

PGM Year: 2025
Project: 0011 - Child Focus
IDIS Activity: 272 - Court Appointed Advocacy for Child Abuse Victims

Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2026

Description:

Support the salary of an Advocacy Coordinator who will oversee 15-20 CASA volunteers who will serve a total of approximately 20-25 children in foster care.
Each volunteer: advocates in Family Court for the best interests of the child regarding medical and educational issues.
Volunteers will spend 1,000 hours advocating for abused and neglected children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$36,503.00	$0.00	$0.00
Total	**Total**			**$36,503.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	subrecipient received agreement summer 2026. Accomplishments will be reported during next reporting period.	

PGM Year: 2025
Project: 0001 - Planning and Administration
IDIS Activity: 273 - Administration-Salaries

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/04/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$119,892.00	$57,889.28	$57,889.28
Total	**Total**			**$119,892.00**	**$57,889.28**	**$57,889.28**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Planning and Administration
IDIS Activity: 274 - Administration-Consultant

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/04/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$72,000.00	$0.00	$0.00
Total	**Total**			**$72,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Planning and Administration
IDIS Activity: 275 - Administration-Advertising

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/04/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$5,000.00	$0.00	$0.00
Total	**Total**			**$5,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Planning and Administration
IDIS Activity: 276 - Administration-Printing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/04/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25UC340112	$2,500.00	$0.00	$0.00
Total	**Total**			**$2,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$3,984,855.19**
Total Drawn Thru Program Year:	**$2,015,981.88**
Total Drawn In Program Year:	**$1,738,610.09**